

Estimated Store Opening Budget



first name

last name

Submitted by _____

Company _____

Phone Number _____

Email Address _____

NAME OF EXPENSE	ESTIMATE OF AMOUNTS	SOURCE OF PAYMENTS
Design Fees, Architectural Fees		
Leasehold Improvements <i>(see attached cost sheet)</i>		
Permits/Licenses/Municipal Fees		
Fixtures/Furnishings		
Equipment		
Signage and Canopies		
Security Deposit/FirstMonth Rent		
Initial Promotional Assessment		
Initial Marketing Expenses		
Insurance Premiums		
Inventory		
Working Capital		
Training Expenses		
TOTAL :		

Estimated Store Opening Budget



LEASEHOLD IMPROVEMENTS - COST BUDGET

Demolition/Concrete/Floor Prep _____	\$	
Framing/Drywall _____	\$	
Alarm System (if applicable) _____	\$	
Electrical _____	\$	
Lighting _____	\$	
Plumbing/Bathrooms _____	\$	
Mechanical /HVAC _____	\$	
Ceiling _____	\$	
Fire Sprinklers _____	\$	
Interior Doors/Hardware _____	\$	
Cabinetry/Architectural Woodwork/Mirrors _____	\$	
Signage/Graphics/Awnings/Exterior Work _____	\$	
Flooring/Tile _____	\$	
Storefront Glass/Entry Systems _____	\$	
Paint/Stain/Wall Finishes _____	\$	
Barricades/Cleanup/Insurance/Misc _____	\$	
Supervision/General Contractor Fees _____	\$	
Miscellaneous _____	\$	
Demolition/Concrete/Floor Prep _____	\$	
Framing/Drywall _____	\$	
TOTAL	\$	